

Schools Forum Work Programme 2024/25

	Item	HFG Deadline	Heads Funding Group	SF Deadline	Schools Forum	Action required	Author
Term 2	Provisional DSG Funding Settlement Overview 2024/25	12/11/2024	19/11/2024	26/11/2024	02/12/2024	Discussion	Melanie Ellis
	Final De-delegations 2025/26	12/11/2024	19/11/2024	26/11/2024	02/12/2024	Decision	Lisa Potts
	Update on HNB Invest to Save Projects	12/11/2024	19/11/2024	26/11/2024	02/12/2024	Discussion	tbc/Nicola Ponton
	School Funding Formula 2025/26	12/11/2024	19/11/2024	26/11/2024	02/12/2024	Decision	Melanie Ellis
	Budgets for Additional Funds 2025/26	12/11/2024	19/11/2024	26/11/2024	02/12/2024	Decision	Melanie Ellis
	Draft Central Schools Block Budget 2025/26	12/11/2024	19/11/2024	26/11/2024	02/12/2024	Discussion	Melanie Ellis
	Draft High Needs Budget Proposals 2025/26	12/11/2024	19/11/2024	26/11/2024	02/12/2024	Discussion	tbc
	Longitudinal data tracking exercise report	12/11/2024	19/11/2024	26/11/2024	02/12/2024	Discussion	tbc
	Update on the the DfE's Delivering Better Value Programme (<i>standing item</i>)	12/11/2024	19/11/2024	26/11/2024	02/12/2024	Discussion / Decision	Hester Collicut / Susan Tanner
Deficit Schools (<i>standing item</i>) to included learning on why schools in deficit.	12/11/2024	19/11/2024	26/11/2024	02/12/2024	Information	Melanie Ellis	
Term 3	Final DSG Funding Settlement Overview 2025/26	19/12/2024	08/01/2025	14/01/2025	20/01/2025	Discussion	Melanie Ellis
	Final School Funding 2025/26	19/12/2024	08/01/2025	14/01/2025	20/01/2025	Decision	Melanie Ellis
	High Needs Block Budget Proposals 2025/26	19/12/2024	08/01/2025	14/01/2025	20/01/2025	Decision	tbc
	Final Central School Block Budget Proposals 2025/26	19/12/2024	08/01/2025	14/01/2025	20/01/2025	Decision	Lisa Potts
	Growth Fund 2023/24	19/12/2024	08/01/2025	14/01/2025	20/01/2025	Information	Melanie Ellis
	DSG Monitoring 2024/25 Month 9			14/01/2025	20/01/2025	Information	Lisa Potts/Neil Goddard
	Update on the the DfE's Delivering Better Value Programme (<i>standing item</i>)	19/12/2024	08/01/2025	14/01/2025	20/01/2025	Discussion / Decision	Hester Collicut / Susan Tanner
Deficit Schools (<i>standing item</i>)	19/12/2024	08/01/2025	14/01/2025	20/01/2025	Information	Melanie Ellis	
Term 4	Work Programme 2025/26			04/03/2025	10/03/2025	Decision	Jessica Bailiss
	Final High Needs Block Budget 2025/26	18/02/2025	25/02/2025	04/03/2025	10/03/2025	Decision	tbc
	Final Early Years Block Budget 2025/26	18/02/2025	25/02/2025	04/03/2025	10/03/2025	Decision	Lisa Potts
	DSG Monitoring 2024/25 Month 10			04/03/2025	10/03/2025	Information	Lisa Potts/Neil Goddard
	Update on the the DfE's Delivering Better Value Programme (<i>standing item</i>)	18/02/2025	25/02/2025	04/03/2025	10/03/2025	Discussion / Decision	Hester Collicut / Susan Tanner
	Deficit Schools (<i>standing item</i>)	18/02/2025	25/02/2025	04/03/2025	10/03/2025	Information	Melanie Ellis